

(2) Quarterly consolidated statement of income

(Thousands of yen)

	Nine months ended February 28, 2021	Nine months ended February 28, 2022
Net sales	6,373,254	7,565,481
Cost of sales	3,950,394	4,519,714
Gross profit	2,422,859	3,045,767
Selling, general and administrative expenses	1,719,837	1,915,169
Operating income	703,022	1,130,598
Non-operating income		
Interest income	6,815	4,587
Dividend income	1,632	1,683
Real estate rent	94,919	93,226
Share of profit of entities accounted for using equity method	31,242	25,858
Other	29,602	39,200
Total non-operating income	164,213	164,556
Non-operating expenses		
Interest expenses	3,964	3,448
Rent expenses on real estates	55,201	51,908
Other	921	5,347
Total non-operating expenses	60,087	60,704
Ordinary income	807,147	1,234,450
Extraordinary losses		
Impairment loss	—	21,420
Loss on sales of non-current assets	849	1,689
Total extraordinary losses	849	23,109
Income before income taxes and minority interests	806,298	1,211,340
Income taxes - current	290,469	450,476
Income taxes - deferred	△46,028	△126,850
Total income taxes	244,441	323,626
Profit	561,857	887,713
Profit attributable to non-controlling interests	3,767	4,755
Profit attributable to owners of parent	558,089	882,958

Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Nine months ended February 28, 2021	Nine months ended February 28, 2022
Profit	561,857	887,713
Other comprehensive income		
Valuation difference on available-for-sale securities	209,859	△77,037
Deferred gains or losses on hedges	922	2,047
Foreign currency translation adjustment	△29,529	122,700
Remeasurements of defined benefit plans, net of tax	5,492	5,333
Total other comprehensive income	186,745	53,043
Comprehensive income	748,602	940,756
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	742,574	930,804
Comprehensive income attributable to non-controlling interests	6,028	9,952