

**(1) Quarterly consolidated statement of income**

(Thousands of yen)

	Six months ended November 30, 2021	Six months ended November 30, 2022
Net sales	4,986,546	5,650,251
Cost of sales	2,967,637	3,435,135
Gross profit	2,021,908	2,215,116
Selling, general and administrative expenses	1,267,029	1,424,804
Operating income	754,879	790,312
Non-operating income		
Interest income	2,989	6,282
Dividend income	1,683	2,035
Foreign exchange gains	—	51,175
Real estate rent	62,635	65,312
Share of profit of entities accounted for using equity method	19,634	28,975
Other	29,147	14,110
Total non-operating income	116,091	167,892
Non-operating expenses		
Interest expenses	2,434	3,375
Rent expenses on real estates	34,883	39,089
Other	9,210	569
Total non-operating expenses	46,528	43,034
Ordinary income	824,441	915,170
Extraordinary income		
Gain on sales of non-current assets	—	146
Total extraordinary income	—	146
Extraordinary losses		
Loss on retirement of non-current assets	—	4,885
Impairment loss	21,420	—
Total extraordinary losses	21,420	4,885
Income before income taxes and minority interests	803,021	910,431
Income taxes - current	282,682	303,866
Income taxes - deferred	△89,515	△21,983
Total income taxes	193,167	281,882
Profit	609,854	628,548
Profit attributable to non-controlling interests	4,021	4,054
Profit attributable to owners of parent	605,833	624,494

**(2) Quarterly consolidated statement of comprehensive income**

(Thousands of yen)

	Six months ended November 30, 2021	Six months ended November 30, 2022
Profit	609,854	628,548
Other comprehensive income		
Valuation difference on available-for-sale securities	12,734	△3,557
Deferred gains or losses on hedges	△2,291	△7,186
Foreign currency translation adjustment	38,672	389,287
Remeasurements of defined benefit plans, net of tax	3,555	1,731
Total other comprehensive income	52,670	380,275
Comprehensive income	662,525	1,008,824
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	656,561	999,744
Comprehensive income attributable to non-controlling interests	5,963	9,079