

(1) Quarterly consolidated statement of income

(Thousands of yen)

	Nine months ended February 28, 2022	Nine months ended February 28, 2023
Net sales	7,565,481	8,522,432
Cost of sales	4,519,714	5,239,097
Gross profit	3,045,767	3,283,335
Selling, general and administrative expenses	1,915,169	2,146,480
Operating income	1,130,598	1,136,855
Non-operating income		
Interest income	4,587	9,618
Dividend income	1,683	2,035
Foreign exchange gains	—	52,834
Real estate rent	93,226	98,101
Share of profit of entities accounted for using equity method	25,858	34,207
Other	39,200	24,383
Total non-operating income	164,556	221,180
Non-operating expenses		
Interest expenses	3,448	5,015
Rent expenses on real estates	51,908	61,018
Other	5,347	839
Total non-operating expenses	60,704	66,872
Ordinary income	1,234,450	1,291,162
Extraordinary income		
Gain on sales of non-current assets	—	145
Total extraordinary income	—	145
Extraordinary losses		
Impairment loss	21,420	—
Loss on retirement of non-current assets	—	4,885
Loss on sales of non-current assets	1,689	436
Total extraordinary losses	23,109	5,321
Income before income taxes and minority interests	1,211,340	1,285,986
Income taxes - current	450,476	465,789
Income taxes - deferred	△126,850	△58,640
Total income taxes	323,626	407,149
Profit	887,713	878,836
Profit attributable to non-controlling interests	4,755	6,350
Profit attributable to owners of parent	882,958	872,485

(2) Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Nine months ended February 28, 2022	Nine months ended February 28, 2023
Profit	887,713	878,836
Other comprehensive income		
Valuation difference on available-for-sale securities	△77,037	△53,053
Deferred gains or losses on hedges	2,047	△9,613
Foreign currency translation adjustment	122,700	143,031
Remeasurements of defined benefit plans, net of tax	5,333	2,597
Total other comprehensive income	53,043	82,962
Comprehensive income	940,756	961,799
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	930,804	956,715
Comprehensive income attributable to non-controlling interests	9,952	5,084