

Summary of the Consolidated Financial Results for the First Three Months of the Fiscal Year Ending May 31, 2020

<under Japanese GAAP>

Company name: SIGMAKOKI Co., Ltd.,
 URL: <http://www.sigma-koki.com>
 Stock exchange listing: TOKYO (JASDAQ)
 Code number: 7713
 Representative: Yosuke Kondo, President & CEO
 For inquiry: Takeo Kikuchi, Executive Officer & General Manager of Administrative Division
 TEL: +81(3) 5638-8221

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the first three months ended August 31, 2019(June 1, 2019 - August 31, 2019)

(1) Consolidated Results of Operations

(%represents the change from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Three months ended August 31, 2019	2,166	△3.7	189	△46.4	208	△48.1	134	△49.2
August 31, 2018	2,249	9.4	352	14.8	401	18.2	264	15.8

(*)Comprehensive income: For the first three months ended August 31, 2019: 51 million yen (△82.9%)
 For the first three months ended August 31, 2018: 299 million yen (10.4%)

	Net income per share of common stock	Diluted net income per share of common stock
Three months ended August 31, 2019	yen 18.98	yen —
August 31, 2018	37.37	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share of common stock
As of	million yen	million yen	%	yen
August 31, 2019	15,702	12,698	80.5	1,785.09
May 31, 2019	15,757	12,791	80.8	1,797.65

(Reference)Shareholders' equity:

As of August 31, 2019: 12,642 million yen
 As of May 31, 2019: 12,731 million yen

2. Dividends on Common Stock

	Dividends per Share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal Year-end	Total
Fiscal year ended May 31, 2019	yen —	yen 20.00	yen —	yen 20.00	yen 40.00
ending May 31, 2020	—	—	—	—	—
Fiscal year ending May 31, 2020(Forecast)	—	20.00	—	20.00	40.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Forecast of Consolidated Financial Results for the Fiscal Year Ending May 31, 2020(June 1, 2019 - May 31, 2020)

(%represents increases or decreases from the previous year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share of common stock
	million yen	%	million yen	%	million yen	%	million yen	%	yen
Second quarter-end (Cumulative)	4,540	△1.5	525	△26.1	580	△27.3	365	△31.3	51.53
Full year	9,230	2.0	1,130	0.6	1,255	0.7	840	1.4	118.60

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

※Notes for using forecasted information etc.

The above forecast relies on judgments and assumptions based on information available as of the date of announcement of this material, and is subject to changes in risks, uncertainties, and economy, and other factors that could cause actual results to be materially different from expectations.