

Summary of the Consolidated Financial Results for the First Three Months of the Fiscal Year Ending May 31, 2021

<under Japanese GAAP>

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 Stock exchange listing: TOKYO (JASDAQ)
 Code number: 7713
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(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the first three months ended August 31, 2020(June 1, 2020 - August 31, 2020)

(1) Consolidated Results of Operations

(%represents the change from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Three months ended August 31, 2020	1,826	△15.7	119	△36.6	161	△22.3	117	△12.6
August 31, 2019	2,166	△3.7	189	△46.4	208	△48.1	134	△49.2

(*)Comprehensive income: For the first three months ended August 31, 2020: 176 million yen (243.5%)
 For the first three months ended August 31, 2019: 51 million yen (△82.9%)

	Net income per share of common stock	Diluted net income per share of common stock
Three months ended August 31, 2020	16.59 yen	— yen
August 31, 2019	18.98 yen	— yen

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share of common stock
As of August 31, 2020	16,240 million yen	13,043 million yen	80.0%	1,883.86 yen
May 31, 2020	16,152 million yen	13,009 million yen	80.2%	1,828.98 yen

(Reference)Shareholders' equity:

As of August 31, 2020: 12,988 million yen
 As of May 31, 2020: 12,953 million yen

2. Dividends on Common Stock

	Dividends per Share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal Year-end	Total
Fiscal year ended May 31, 2020	— yen	20.00 yen	— yen	20.00 yen	40.00 yen
ending May 31, 2021	—				
Fiscal year ending May 31, 2021(Forecast)		20.00	—	20.00	40.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Forecast of Consolidated Financial Results for the Fiscal Year Ending May 31, 2021(June 1, 2020 - May 31, 2021)

(%represents increases or decreases from the previous year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share of common stock
	million yen	%	million yen	%	million yen	%	million yen	%	yen
Second quarter-end (Cumulative)	3,920	△8.8	195	△51.0	240	△46.9	150	△49.3	21.17
Full year	8,510	0.2	660	△7.3	765	△8.9	510	△14.4	72.01

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

※Notes for using forecasted information etc.

The above forecast relies on judgments and assumptions based on information available as of the date of announcement of this material, and is subject to changes in risks, uncertainties, and economy, and other factors that could cause actual results to be materially different from expectations.