

(2) Quarterly consolidated statement of income

(Thousands of yen)

	Six months ended November 30, 2020	Six months ended November 30, 2021
Net sales	4,054,934	4,989,546
Cost of sales	2,527,757	2,967,637
Gross profit	1,527,176	2,021,908
Selling, general and administrative expenses	1,146,464	1,267,029
Operating income	380,712	754,879
Non-operating income		
Interest income	4,558	2,989
Dividend income	1,632	1,683
Real estate rent	63,184	62,635
Share of profit of entities accounted for using equity method	26,444	19,634
Other	13,808	29,147
Total non-operating income	109,629	116,091
Non-operating expenses		
Interest expenses	2,704	2,434
Rent expenses on real estates	35,991	34,883
Other	4,957	9,210
Total non-operating expenses	43,654	46,528
Ordinary income	446,687	824,441
Extraordinary losses		
Impairment loss	—	21,420
Total extraordinary losses	—	21,420
Income before income taxes and minority interests	446,687	803,021
Income taxes - current	140,580	282,682
Income taxes - deferred	△16,301	△89,515
Total income taxes	124,278	193,167
Profit	322,408	609,854
Profit attributable to non-controlling interests	1,514	4,021
Profit attributable to owners of parent	320,894	605,833

Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Six months ended November 30, 2020	Six months ended November 30, 2021
Profit	322,408	609,854
Other comprehensive income		
Valuation difference on available-for-sale securities	203,285	12,734
Deferred gains or losses on hedges	△322	△2,291
Foreign currency translation adjustment	△19,953	38,672
Remeasurements of defined benefit plans, net of tax	3,661	3,555
Total other comprehensive income	186,670	52,670
Comprehensive income	509,079	662,525
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	506,643	656,561
Comprehensive income attributable to non-controlling interests	2,435	5,963