

(1) Quarterly consolidated statement of income

(Thousands of yen)

	Nine months ended February 29, 2024	Nine months ended February 28, 2025
Net sales	8,390,465	8,698,399
Cost of sales	5,255,091	5,506,589
Gross profit	3,135,374	3,191,810
Selling, general and administrative expenses	2,246,468	2,316,983
Operating income	888,905	874,826
Non-operating income		
Interest income	27,034	23,492
Dividend income	2,022	2,348
Foreign exchange gains	21,018	—
Real estate rent	92,283	91,027
Share of profit of entities accounted for using equity method	27,177	22,503
Other	16,752	26,047
Total non-operating income	186,288	165,418
Non-operating expenses		
Interest expenses	8,678	3,975
Foreign exchange loss	—	34,701
Rent expenses on real estates	66,085	63,694
Other	2,372	954
Total non-operating expenses	77,136	103,325
Ordinary income	998,057	936,920
Extraordinary income		
Gain on sales of non-current assets	—	33,333
Total extraordinary income	—	33,333
Extraordinary losses		
Loss on sales of non-current assets	277	—
Loss on disaster	121,610	—
Total extraordinary losses	121,888	—
Income before income taxes and minority interests	876,169	970,253
Income taxes - current	303,625	383,143
Income taxes - deferred	△32,734	△66,853
Total income taxes	270,890	316,290
Profit	605,278	653,962
Profit attributable to non-controlling interests	140	5,720
Profit attributable to owners of parent	605,137	648,242

(2) Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Nine months ended February 29, 2024	Nine months ended February 28, 2025
Profit	605,278	653,962
Other comprehensive income		
Valuation difference on available-for-sale securities	△24,883	△80,361
Foreign currency translation adjustment	176,012	149,772
Remeasurements of defined benefit plans, net of tax	1,184	949
Total other comprehensive income	152,314	70,360
Comprehensive income	757,592	724,322
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	755,014	714,610
Comprehensive income attributable to non-controlling interests	2,577	9,711