

(1) Quarterly consolidated statement of income

(Thousands of yen)

	Three months ended August 31, 2025	Three months ended August 31, 2026
Net sales	2,505,188	3,382,709
Cost of sales	1,592,253	1,977,921
Gross profit	912,935	1,404,788
Selling, general and administrative expenses	760,739	886,420
Operating income	152,196	518,368
Non-operating income		
Interest income	10,386	11,395
Dividend income	—	60
Real estate rent	28,230	23,488
Share of profit of entities accounted for using equity method	14,122	17,448
Other	5,903	10,700
Total non-operating income	58,643	63,093
Non-operating expenses		
Interest expenses	248	169
Foreign exchange gains	996	6,849
Rent expenses on real estates	19,746	16,862
Other	454	1,398
Total non-operating expenses	21,446	25,280
Ordinary income	189,393	556,181
Income before income taxes and minority interests	189,393	556,181
Income taxes - current	93,860	218,668
Income taxes - deferred	△14,663	△39,232
Total income taxes	79,196	179,435
Profit	110,196	376,745
Profit attributable to non-controlling interests	1,778	2,964
Profit attributable to owners of parent	108,417	373,781

(2) Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Three months ended August 31, 2025	Three months ended August 31, 2026
Profit	110,196	376,745
Other comprehensive income		
Valuation difference on available-for-sale securities	34,625	△3,073
Foreign currency translation adjustment	△69,064	89,226
Remeasurements of defined benefit plans, net of tax	744	△1,986
Total other comprehensive income	△33,694	84,166
Comprehensive income	76,501	460,912
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	76,687	453,875
Comprehensive income attributable to non-controlling interests	△185	7,036