

**(2) Quarterly consolidated statement of income**

(Thousands of yen)

	Three months ended August 31, 2020	Three months ended August 31, 2021
Net sales	1,826,076	2,371,672
Cost of sales	1,152,893	1,410,952
Gross profit	673,183	960,719
Selling, general and administrative expenses	553,347	609,449
Operating income	119,835	351,269
Non-operating income		
Interest income	1,537	1,338
Dividend income	10	—
Real estate rent	30,962	31,507
Share of profit of entities accounted for using equity method	17,456	10,049
Other	13,032	11,571
Total non-operating income	62,998	54,467
Non-operating expenses		
Interest expenses	1,375	1,314
Foreign exchange losses	—	6,731
Rent expenses on real estates	18,196	17,336
Other	1,267	275
Total non-operating expenses	20,840	25,657
Ordinary income	161,993	380,079
Income before income taxes and minority interests	161,993	380,079
Income taxes - current	72,568	149,302
Income taxes - deferred	△28,462	△34,270
Total income taxes	44,106	115,032
Profit	117,886	265,047
Profit attributable to non-controlling interests	351	1,212
Profit attributable to owners of parent	117,535	263,834

**Quarterly consolidated statement of comprehensive income**

(Thousands of yen)

	Three months ended August 31, 2020	Three months ended August 31, 2021
Profit	117,886	265,047
Other comprehensive income		
Valuation difference on available-for-sale securities	70,763	1,886
Deferred gains or losses on hedges	△459	△3,776
Foreign currency translation adjustment	△13,724	15,490
Remeasurements of defined benefit plans, net of tax	1,830	1,777
Total other comprehensive income	58,409	15,379
Comprehensive income	176,296	280,426
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	176,253	278,099
Comprehensive income attributable to non-controlling interests	42	2,327