

(1) Quarterly consolidated statement of income

(Thousands of yen)

	Nine months ended February 28, 2025	Nine months ended February 28, 2026
Net sales	8,698,399	8,190,064
Cost of sales	5,506,589	5,096,434
Gross profit	3,191,810	3,093,629
Selling, general and administrative expenses	2,316,983	2,337,320
Operating income	874,826	756,308
Non-operating income		
Interest income	23,492	27,781
Dividend income	2,348	1,003
Real estate rent	91,027	77,507
Share of profit of entities accounted for using equity method	22,503	12,615
Other	26,047	29,768
Total non-operating income	165,418	148,678
Non-operating expenses		
Interest expenses	3,975	747
Rent expenses on real estates	63,694	62,024
Other	35,655	14,340
Total non-operating expenses	103,325	77,112
Ordinary income	936,920	827,874
Extraordinary income		
Subsidy income	33,333	—
Total extraordinary income	33,333	—
Income before income taxes and minority interests	970,253	827,874
Income taxes – current	383,143	310,487
Income taxes – deferred	△66,853	△20,697
Total income taxes	316,290	289,790
Profit	653,962	538,084
Profit attributable to non-controlling interests	5,720	3,558
Profit attributable to owners of parent	648,242	534,525

(2) Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Nine months ended February 28, 2025	Nine months ended February 28, 2026
Profit	653,962	538,084
Other comprehensive income		
Valuation difference on available-for-sale securities	△80,361	21,418
Foreign currency translation adjustment	149,772	264,239
Remeasurements of defined benefit plans, net of tax	949	2,233
Total other comprehensive income	70,360	287,891
Comprehensive income	724,322	825,975
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	714,610	813,457
Comprehensive income attributable to non-controlling interests	9,711	12,518